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*Setting the Standard in Health Care Excellence*

March 28, 2023

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, California 93009

**Subject:** Approval of, and Authorization for the Health Care Agency (HCA) Director or Designee to Sign, the Third Amendment to the Agreement for Assistant Chief Medical Informatics Officer, Medical Director of Sexual Assault Nurse Examiner (SANE) Program Services, SANE Program Nurse Coordinator, and Attending Physician, Obstetrics and Gynecology Services with Aimee Brecht-Doscher, M.D., A Medical Corporation, Removing SANE Program Nurse Coordinator Services, Effective January 1, 2023, and Decreasing Compensation by \$143,187 for Fiscal Year 2022-23 for a New Contract Maximum Amount of \$268,259, and a Contract Maximum of \$207,600 for Fiscal Year 2023-24 and Up to Two Fiscal Years Thereafter; Ratification of HCA's Authorization for the Contractor to Cease Providing SANE Program Nurse Services in Anticipation of Your Board's Approval of the Amendment.

**Recommendations:**

1. Approve, and authorize the Health Care Agency (HCA) Director or designee to sign, the third amendment to the agreement for assistant chief medical informatics officer, medical director of sexual assault nurse examiner (SANE) program services, SANE program nurse coordinator, and attending physician, obstetrics and gynecology services with Aimee Brecht-Doscher, M.D., A Medical Corporation, removing SANE program nurse coordinator services effective January 1, 2023, and decreasing compensation by \$143,187 for a new contract maximum of \$268,259 for fiscal year 2022-23, and a new contract maximum of \$207,600 for fiscal year 2023-24 and up to two fiscal years thereafter.
2. Ratify HCA's authorization of the contractor to cease providing SANE program nurse coordinator services in anticipation of your Board's approval of the amendment.

**Reason for Ratification:** Separate negotiations and agreements were finalized with the SANE nurses with an effective date of January 1, 2023, replacing the SANE nurse coordinator services previously provided by Dr. Brecht-Doscher. The proposed amendment to Dr. Brecht-Doscher's contract was postponed until after the new agreements were implemented to ensure continuity of service.

**Fiscal Impact:**

Mandatory: No  
Source of Funding: VCMC Operating Revenues/Collections  
Funding Match Required: None  
Impact on Other Departments: N/A

Summary of Annual Revenues and Costs under this agreement.

|                    |                   |                   |
|--------------------|-------------------|-------------------|
|                    | <u>FY 2022-23</u> | <u>FY 2023-24</u> |
| REVENUE:           | (\$143,187)       | \$207,600         |
| DIRECT COSTS:      | (\$143,187)       | \$207,600         |
| INDIRECT COSTS:    | Minor             | Minor             |
| Net revenue <cost> | \$0               | \$0               |

| Current FY 2022-23 Budget Projections for Ventura County Medical Center #3300 |                |                 |                  |                             |
|---|----------------|-----------------|------------------|-----------------------------|
|   | Adopted Budget | Adjusted Budget | Projected Actual | Estimated Savings/(Deficit) |
| Expenditures  | \$597,277,305  | \$627,489,238   | \$620,091,297    | \$7,397,941                 |
| Revenue   | \$597,588,755  | \$604,063,467   | \$612,518,590    | \$8,455,123                 |
| Operational Income/(Loss)   | \$311,450      | (\$23,425,771)  | (\$7,572,707)    | \$15,853,064                |

\*The operational income includes "Operating Transfers In" that is primarily attributed to County contributions.

**Table 1 below summarizes the net financial impacts of the VCMC contract:**

| Provider   | Eff. Date | Current Contract Annual Maximum | Proposed Contract Annual Maximum | FY 22-23 Inc/<Decr> | FY 23-24 Inc/<Decr> |
|--|-----------|---------------------------------|----------------------------------|---------------------|---------------------|
| Aimee Brecht-Doscher, M.D.,<br>A Medical Corporation | 1/1/23    | \$411,446                       | \$268,259                        | (\$143,187)         | \$0                 |
| Aimee Brecht-Doscher, M.D.,<br>A Medical Corporation | 7/1/23    | \$462,278                       | \$207,600                        | \$0                 | (\$254,678)         |
| Total  |           |                                 |                                  | (\$143,187)         | (\$254,678)         |

**Discussion:**

The proposed amendment before your Board is for Aimee Brecht-Doscher, M.D., A Medical Corporation. The amendment removes the SANE program nurse coordinator services effective January 1, 2023, as separate agreements have been implemented with the SANE nurses to replace this service. The cost of these services results in a contract decrease of \$143,187 for fiscal year 2022-23 and a decrease of \$254,678 for fiscal year 2023-24 and up to two fiscal years thereafter. The cost of this contract is included in the budget for fiscal year 2022-23.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, and the County Executive Office. If you have any questions regarding this item, please call Theresa Cho, M.D., Chief Executive Officer, Ambulatory Care, at 805-677-5290.



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THERESA CHO, M.D.  
Chief Executive Officer, Ambulatory Care



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BARRY ZIMMERMAN  
Health Care Agency Director

**Attachment:**

Exhibit 1 –Third Amendment to Agreement for Assistant Chief Medical Informatics Officer, Medical Director of Sexual Assault Nurse Examiner (SANE) Program Services, and Attending Physician, Obstetrics and Gynecology Services, with Aimee Brecht-Doscher, M.D., A Medical Corporation.